

12/14/01
#4 (B)

Budget Revisions
AMENDMENT CHANGES BY FUND

#2001-19

Y

FUND DESCRIPTION	INCREASE/DECREASE
010 GENERAL FUND	.00
015 ROAD & BRIDGE ADM	.00

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

RAY STELLY
Ray Stelly

COUNTY AUDITOR
JOHN P. THOMPSON

COUNTY JUDGE

07/18/2007 09:38:56

REPORT OF GENERAL LEDGER AMENDMENTS

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ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2007 010-426-402	INTERPRETOR FEES -	07/13/2007	2K7R19	2,000.00	1,772.00	228.00-	TO COVER ADDITIONAL EXP	SD
2007 010-426-481	FEES/DUES	07/13/2007	2K7R19	510.00	738.00	228.00-	TO COVER ADDITIONAL EXP	SD
EXP. SUM. - CO CT @ LAW				TOTAL AMENDMENTS	2	TOTAL CHANGES		
2007 010-511-330	FURNISHED TRANSPOR	07/13/2007	2K7R19	14,000.00	15,200.00	1,200.00	TO COVER ADDITIONAL EXPENSE SD	SD
2007 010-511-423	MOBILE PHONE/PAGER	07/13/2007	2K7R19	2,000.00	2,460.00	460.00	TO COVER ADDITIONAL EXPENSE SD	SD
2007 010-511-452	SUPPLIES/OFFICE EQ	07/13/2007	2K7R19	6,997.33	4,837.33	1,660.00-	TO COVER ADDITIONAL EXPENSE SD	SD
EXP. SUM. MAINT. - ENG.				TOTAL AMENDMENTS	3	TOTAL CHANGES		
2007 010-512-391	MEDICAL SERVICES	07/13/2007	2K7R19	60,000.00	65,800.00	5,800.00	MEDICAL SERVICES FOR INMATE SD	SD
2007 010-512-393	MEDICAL SUPP/SERV-	07/13/2007	2K7R19	30,000.00	24,200.00	5,800.00-	MEDICAL SERVICES FOR INMATE SD	SD
EXPENSE SUMMARY - JAIL				TOTAL AMENDMENTS	2	TOTAL CHANGES		
2007 010-645-105	SALARIES	07/18/2007	2K7R19	26,457.60	16,457.60	10,000.00-	TO COVER ADDITIONAL EXP	SD
2007 010-645-105	SALARIES	07/18/2007	2K7R19	16,457.60	26,457.60	10,000.00	CORRECTION, TAKEN FROM WFOA SD	SD
2007 010-645-404	INDIGENT HEALTH CA	07/13/2007	2K7R19	150,000.00	148,600.00	1,200.00-	MOVE TO PURCHASE FILING CAB SD	SD
2007 010-645-404	INDIGENT HEALTH CA	07/13/2007	2K7R19	148,800.00	148,600.00	200.00-	TO PURCHASE FILING CABINETS SD	SD
2007 010-645-572	OFFICE EQUIPMENT/F	07/13/2007	2K7R19	1,200.00	1,200.00	0.00	TO PURCHASE FILING CABINETS SD	SD
2007 010-645-572	OFFICE EQUIPMENT/F	07/13/2007	2K7R19	1,200.00	1,400.00	200.00	TO PURCHASE FILING CABINETS SD	SD
EXPENSE SUMMARY - SOCIAL SERV				TOTAL AMENDMENTS	6	TOTAL CHANGES		
2007 015-622-338	CULVERTS	07/13/2007	2K7R19	24,000.00	29,000.00	5,000.00	TO COVER ADDITIONAL EXP	SD
2007 015-622-339	CONSTRUCTION CONTR	07/13/2007	2K7R19	319,125.93	314,125.93	5,000.00-	TO COVER EXPENSES	SD
PRECINCT #2 - ROAD & BRIDGE				TOTAL AMENDMENTS	2	TOTAL CHANGES		
2007 015-624-338	CULVERTS	07/18/2007	2K7R19	18,600.00	21,600.00	3,000.00	TO COVER ADDITIONAL EXP	SD
2007 015-624-339	CONSTRUCTION CONTR	07/18/2007	2K7R19	171,590.68	181,590.68	10,000.00	TO COVER ADDITIONAL EXP	SD
2007 015-624-440	ELECTRICITY	07/18/2007	2K7R19	3,000.00	4,000.00	1,000.00	TO COVER ADDITIONAL EXP	SD
2007 015-624-490	MISCELLANEOUS	07/18/2007	2K7R19	33,865.06	32,865.06	1,000.00-	TO COVER ADDITIONAL EXP PCT	SD
2007 015-624-490	MISCELLANEOUS	07/18/2007	2K7R19	22,865.06	22,865.06	0.00	TO COVER ADDITIONAL EXP	SD
2007 015-624-490	MISCELLANEOUS	07/18/2007	2K7R19	22,865.06	19,865.06	3,000.00-	TO COVER ADDITIONAL EXP	SD
TOTAL AMENDMENTS				6	TOTAL CHANGES	.00		